



NEZAHUALCOYOTL 0087

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
 CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021
 (P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	2,584,024,404.55	-1,421,368.08	2,582,603,036.49	1,971,940,569.19	1,679,805,068.65	590,662,467.30
A. A00 PRESIDENCIA	160,270,006.11	17,691,510.31	177,961,516.42	130,119,244.66	115,255,215.66	47,842,271.76
B. A01 Comunicación Social	41,456,310.94	125,220.33	41,581,531.27	35,445,545.54	24,541,087.58	6,135,985.73
C. A02 Derechos Humanos	2,199,492.13	0.00	2,199,492.13	1,451,474.85	1,346,789.07	748,017.28
D. B01 Sindicatura I	1,614,451.85	0.00	1,614,451.85	770,229.89	767,356.65	844,221.96
E. B02 Sindicatura II	1,614,451.85	0.00	1,614,451.85	768,836.31	765,963.07	846,615.54
F. B03 Sindicatura III	1,614,451.85	0.00	1,614,451.85	768,836.31	765,963.07	846,615.54
G. C01 Regiduría I	1,384,880.12	0.00	1,384,880.12	659,508.95	657,044.29	725,371.17
H. C02 Regiduría II	1,384,880.12	0.00	1,384,880.12	659,508.95	657,044.29	725,371.17
I. C03 Regiduría III	1,384,880.12	0.00	1,384,880.12	623,749.83	621,285.17	761,130.29
J. C04 Regiduría IV	1,384,880.12	0.00	1,384,880.12	661,738.68	659,274.02	723,141.44
K. C05 Regiduría V	1,384,880.12	0.00	1,384,880.12	659,508.95	657,044.29	725,371.17
L. C06 Regiduría VI	1,384,880.12	0.00	1,384,880.12	659,508.95	657,044.29	725,371.17
M. C07 Regiduría VII	1,384,880.12	0.00	1,384,880.12	659,508.95	657,044.29	725,371.17
N. C08 Regiduría VIII	1,384,880.12	0.00	1,384,880.12	665,878.61	663,413.95	719,001.61
O. C09 Regiduría IX	1,384,880.12	0.00	1,384,880.12	659,508.95	657,044.29	725,371.17
P. C10 Regiduría X	1,384,880.12	0.00	1,384,880.12	664,401.34	661,936.68	720,478.78
Q. C11 Regiduría XI	1,384,880.12	0.00	1,384,880.12	659,508.95	657,044.29	725,371.17
R. C12 Regiduría XII	1,384,880.12	0.00	1,384,880.12	663,132.26	660,667.60	721,747.86
S. C13 Regiduría XIII	1,384,880.12	0.00	1,384,880.12	659,297.07	656,832.41	725,583.05
T. C14 Regiduría XIV	1,384,880.12	0.00	1,384,880.12	659,508.95	657,044.29	725,371.17
U. C15 Regiduría XV	1,384,880.12	0.00	1,384,880.12	661,738.68	659,274.02	723,141.44
V. C16 Regiduría XVI	1,384,880.12	0.00	1,384,880.12	659,508.95	657,044.29	725,371.17
W. C17 Regiduría XVII	1,384,880.12	0.00	1,384,880.12	593,316.02	590,851.36	791,564.10
X. C18 Regiduría XVIII	1,384,880.12	0.00	1,384,880.12	590,653.37	588,188.71	794,226.75
Y. C19 Regiduría XIX	1,384,880.12	0.00	1,384,880.12	659,508.95	657,044.29	725,371.17
Z. D00 SECRETARIA DEL AYUNTAMIENTO	57,751,982.66	312,576.10	58,064,558.76	37,620,936.32	34,364,817.74	20,443,622.44
AA. E00 ADMINISTRACIÓN	277,752,327.34	5,493,248.96	283,245,576.30	196,289,906.99	160,080,585.27	86,955,669.31
AB. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	78,978,209.09	4,948,922.45	83,927,131.54	69,436,791.30	43,406,033.63	14,490,340.24
AC. F01 Desarrollo Urbano y Servicios Públicos	9,758,878.55	4,907.96	9,763,786.51	7,168,870.68	6,992,432.36	2,594,915.83
AD. G00 ECOLOGIA	10,366,619.06	232,207.81	10,598,826.87	6,993,612.97	6,666,142.35	3,605,213.90
AE. H00 SERVICIOS PUBLICOS	289,732,799.47	8,246,316.43	296,979,115.90	236,580,520.16	195,875,008.08	60,398,595.74
AF. I00 PROMOCION SOCIAL	160,403,948.34	802,680.38	161,206,628.72	142,549,077.80	113,376,997.81	18,657,450.82



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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. J00 GOBIERNO MUNICIPAL	12,936,842.09	35,453.84	12,972,295.93	7,790,980.26	7,534,462.11	5,181,315.67
AH. K00 CONTRALORIA	15,292,283.79	0.00	15,292,283.79	10,196,871.48	9,257,064.29	6,095,412.31
AI. L00 TESORERIA	840,130,516.69	-31,542,635.12	808,587,881.57	639,470,244.61	631,484,146.71	169,117,636.96
AJ. M00 CONSEJERIA JURIDICA	18,546,004.07	0.00	18,546,004.07	12,159,514.42	11,532,946.98	6,386,489.65
AK. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	17,275,140.87	678.78	17,275,819.65	10,463,901.17	10,184,526.79	8,811,918.48
AL. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	25,453,288.57	-1,446,558.48	24,006,730.09	15,727,821.81	12,718,876.16	8,278,908.28
AM. P00 ATENCIÓN CIUDADANA	62,739,619.16	-1,391,001.01	61,348,618.15	37,344,008.22	36,391,636.19	24,004,609.93
AN. Q00 SEGURIDAD PUBLICA Y TRANSITO	418,465,832.59	-5,039,536.10	413,426,296.49	340,815,774.36	225,396,425.09	72,610,522.13
AO. R00 CASA DE LA CULTURA	26,239,846.70	104,739.30	26,344,586.00	15,134,219.86	14,462,198.13	11,210,366.14
AP. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	8,118,378.50	0.00	8,118,378.50	4,494,353.86	4,326,528.04	3,624,024.64
II. GASTO ETIQUETADO	1,179,646,719.45	1,421,368.06	1,181,068,087.51	751,890,538.73	685,702,524.58	429,377,548.78
A. A00 PRESIDENCIA	348,200.48	-4,907.96	343,292.52	69,396.60	26,565.64	273,895.92
B. D00 SECRETARIA DEL AYUNTAMIENTO	9,250.00	0.00	9,250.00	0.00	0.00	9,250.00
C. E00 ADMINISTRACIÓN	8,074,974.63	0.00	8,074,974.63	67,086.06	35,368.64	8,007,888.57
D. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	247,612,141.00	-5,180,757.24	242,431,383.76	79,448,875.06	28,919,869.27	162,982,508.70
E. H00 SERVICIOS PUBLICOS	6,320,549.52	0.00	6,320,549.52	0.00	0.00	6,320,549.52
F. I00 PROMOCION SOCIAL	100,075.99	0.00	100,075.99	5,642.94	0.00	94,433.05
G. L00 TESORERIA	480,464,541.18	0.00	480,464,541.18	359,899,680.88	359,813,029.86	120,564,860.30
H. P00 ATENCIÓN CIUDADANA	21,093.10	0.00	21,093.10	704.90	704.90	20,388.20
I. Q00 SEGURIDAD PUBLICA Y TRANSITO	436,657,404.39	6,607,033.26	443,264,437.65	312,184,901.69	296,906,986.37	131,079,535.96
J. R00 CASA DE LA CULTURA	38,489.16	0.00	38,489.16	14,250.60	0.00	24,238.56
III. TOTAL DE EGRESOS (III = I + II)	3,743,671,124.00	0.00	3,743,671,124.00	2,723,631,107.92	2,365,507,593.23	1,020,040,016.08

